CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

City of Attica, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2025; and

(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

2025 Adopted Budget Amount of Final Tax Rate (County Clerk's Use Page 2024 Ad Budget Authority Only) for Expenditures Valorem Tax Table of Contents: No. Allocation of MVT, RVT, and 16/20M Vehicle Tax 2 Schedule of Transfers 3 4 Statement of Indebtedness Statement of Lease-Purchases 5 Computation to Determine State Library Grant 7 Fund K.S.A. 7 General 12-101a 641,264 190,385 100,599 Debt Service 10-113 8 61,519 Library 12-1220 8 24,955 13,03 Parks and Recreation 9 33,098 10,93 9 Special Highway 10 55,038 196,153 Sewer 10 Electric 11 1,141,282 Water 11 419,628 Non-Budgeted Funds-A 12 Non-Budgeted Funds-B 13 Totals xxxxxx 2,612,017 275,879 Budget Hearing Notice County Clerk's Use Only Combined Rate and Budget Hearing Notice 14 RNR Hearing Notice Neighborhood Revitalization Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate

73.404

Assisted by: D. Scot Loyd, CPA, CGFM, CFE, CGMA Christina Henson, CPA, CGMA Address: Loyd Group, LLC P.O. Box 7 Galva, KS 67443 Email: scot@loyd-group.com, chenson@loyd-group.com Attest: ______, 2024 County Clerk Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	ocation for Year 2	2025	
for 2024	Tax Year 2023	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	152,317	22,129	368	223	2,513	65
Debt Service	66,454	9,655	160	97	1,097	29
Library	11,321	1,645	27	17	187	5
Parks and Recreation	9,497	1,380	23	14	157	4
TOTAL	239,589	34,809	578	351	3,954	103
County Treas Motor Ve	-	34,809	57 0			
County Treas Recreation		-	578	- 251		
County Treas 16/20M V				351	2.054	
-	ial Vehicle Tax Estimate			-	3,954	10
County Treas Watercraf	t Tax Estimate				-	10
Motor Vehicle Factor	-	0.14529				
	Recreational Vehicle I		0.00241	_		
		16/20M Vehicle		0.00147		
		(Commercial V	-	0.01650	
				Watercraft Fact	or	0.00042

City of Attica, Kansas

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2023	2024	2025	Statute
Electric Utility Fund	General Fund	20,000	80,000	80,000	12-825d
Water Utility Fund	General Fund	0	5,000	5,000	12-825d
Electric Utility Fund	Capital Equip. Reserve Fund	10,000	10,000	10,000	12-825d
Electric Utility Fund	Capital Impr. Reserve Fund	20,000	20,000	20,000	12-825d
Sewer Utility Fund	Capital Equip. Reserve Fund	0	5,000	5,000	12-825d
Water Utility Fund	Capital Impr. Reserve Fund	0	5,000	5,000	12-825d
Sewer Utility Fund	Capital Impr. Reserve Fund	0	5,000	5,000	12-825d
Water Utility Fund	Capital Equip. Reserve Fund	0	5,000	5,000	12-825d
Sewer Utility Fund	General Fund	0	5,000	5,000	12-825d
	Totals	50,000	140,000	140,000	
	Adjustments*			,	
	Adjusted Totals	50,000	140,000	140,000	

Schedule of Transfers

<u>*Note:</u> Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund. No assurance is provided.

City of Attica, Kansas

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amoun Outstanding	t Dat	e Due		ount Due		unt Due 25
Debt	Issue	Retirement	%	Issued	Jan 1, 2024	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021-A	5/3/2021	7/1/2031	1.35	740,000	595,000	1/1 & 7/1	1/1 & 7/1	5,413	70,000	5,066	75,000
		-									
		+									
Total G.O. Bonds					595,000			5,413	70,000	5,066	75,000
Revenue Bonds:					373,000			3,413	70,000	3,000	73,000
None											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Revolving Loan Fund	3/1/2005	2/28/2025	2.91	301,985	28,881	3/1 & 9/1	3/1 & 9/1	1,247	19,115	702	9,766
		+									
		+				-			+		
		+									
Total Other		1			28,881		1	1,247	19,115	702	9,766
Total Indebtedness					623,881			6,660	89,115	5,768	84,766

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None	1						
Totals					0	0	0

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Attica, Kansas Harper County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2024	2025
Ad Valorem Tax	\$11,321	\$13,037
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,398	\$1,645
Recreational Vehicle Tax	\$30	\$27
16/20M Vehicle Tax	\$311	\$17
TOTAL TAXES	\$13,060	\$14,726
Difference in Total Taxes:	\$1,666	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,834,894	\$3,264,186
Did Assessed Valuation Decrease?	No	
Levy Rate	3.994	3.994
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		
Overall does the municipality qualify f	for a grant?	<u>Qualify</u>

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

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City of Attica, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX LE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2023	Estimate for 2024	Year for 2025
Jnencumbered Cash Balance Jan 1	87,359	100,558	143,731
Receipts:			
Ad Valorem Tax	109,995	152,317	******
Delinquent Tax	5,772	0	
Motor Vehicle Tax	13,623	15,726	
Recreational Vehicle Tax	308	340	368
6/20M Vehicle Tax	325	3,500	223
Commercial Vehicle Tax	0	1,785	2,513
Watercraft Tax	0	51	65
Gross Earning (Intangible) Tax		0	0
Local Alcoholic Liquor	5,502	2,300	2,300
Local Sales Tax	169,397	145,000	145,000
Swimming Pool	0	5,000	5,000
Franchise Fees	14,726	5,500	5,500
Fees	1,106	2,000	2,000
Permits	1,110	500	500
Rentals	2,193	3,000	3,000
Fines	2,957	4,000	4,000
Donations	1,933	450	450
Reimbursements Expenses	49,751	24,000	24,000
State Grants	42,250	0	0
Federal Grants		0	0
Fransfers From Electric Utility Fund	20,000	80,000	80,000
Zoning Fee	0	100	100
Special Assessments	0	0	0
Transfers From Water		5,000	5,000
Transfers From Sewer		5,000	5,000
Transfers From Economic Development Fund		0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	14,610	0	0
Neighborhood Revitalization Rebate	-476	-83	0
Miscellaneous	47,548	-03	0
Does miscellaneous exceed 10% Total Rec	+7,340		
Total Receipts	502,630	455,486	307,148
Resources Available:	502,030	455,480 556,044	

Page No. 7

FUND PAGE - GENERAL

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2023	Estimate for 2024	Year for 2025
Resources Available:	589,989	556,044	450,879
Expenditures:	,	,	,
General Administrative	309,027	208,313	208,313
Governing Body	3,195	7,000	7,000
Police	93,071	97,000	97,000
Street	3,095	10,000	10,000
Parks and Recreation Committee	28,490	30,000	30,000
Fire	20,000	20,000	20,000
Municipal Court	1,335	3,000	3,000
Swimming	31,095	33,500	33,500
Zoning	123	1,000	1,000
Demo	0	2,500	2,500
Sub-Total detail page	489,431	412,313	412,313
Cash Reserve (2025 column)			228,951
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	489,431	412,313	641,264
Unencumbered Cash Balance Dec 31	100,558	143,731	*****
2023/2024/2025 Budget Authority Amount:	436,999	543,808	641,264
	No	n-Appropriated Balance	
See Tab A		diture/Non-Appr Balanc	
	*	Tax Required	190,385
	Delinquent Comp Rate:		(
		of 2024 Ad Valorem Ta	x 190,385

No assurance is provided.

Page No. 7a

City of Attica, Kansas

2025

A dented Pudget	Prior Year	Current Year	Proposed Budget
Adopted Budget General Fund - Detail Expenditures	Actual for 2023	Estimate for 2024	Year for 2025
Expenditures:	Actual Iol 2025	Estimate for 2024	1 cai 101 2023
General Administrative			
Personal Services	128,045	120,000	120,000
Contractual Services	105,994	58,000	58,000
Commodities	23,485	25,720	25,720
Compensating Use Tax	504	2,000	2,000
Land, Building and Improvements	35,634	0	0
Remittances	1,000	0	0
Reimbursement	235	0	0
Interest Expense Memorial Building	0 14.130	0 2,593	2.593
	14,130	2,393	2,393
Total	309,027	208,313	208,313
Governing Body		_ * * *,* - *	,.
Personal services	2,913	5,500	5,500
Contractual services	282	1,500	1,500
Total	3,195	7,000	7,000
Police	00.550	00.000	00.000
Personal Services	82,552	80,000	80,000
Contractual Services	6,785	10,000	10,000
Commodities Capital Outlay	3,734	5,500 1,500	5,500
Total	93,071	97.000	<u>1,500</u> 97,000
Street	95,071	97,000	97,000
Contractual Services	0	10,000	10,000
Commodities	3,095	0	0
Capital Outlay	0	0	0
		*	· · · ·
Total	3,095	10,000	10,000
Parks and Recreation Committee			
Personal Services	28,490	30,000	30,000
Contractual Services	0	0	0
Commodities	0	0	0
Total	28,490	30,000	30,000
Fire Appropriation	20,000	20,000	20,000
Appropriation	20,000	20,000	20,000
Total	20,000	20,000	20,000
Municipal Court		.,	.,
Personal Services	0	0	0
Contractual Services	1,335	2,000	2,000
Commodities	0	1,000	1,000
Total	1,335	3,000	3,000
Swimming		4	
Personal Services	25,216	17,000	17,000
Contractual Services	1,990	4,500 12,000	4,500
Commodities	3,889	12,000	12,000
Total	31,095	33,500	33,500
Zoning	51,075	55,500	55,500
Contractual Services	123	1,000	1,000
		,	,
Total	123	1,000	1,000
Demo			
Capital outlay	0	2,500	2,500
Total	0	2,500	2,500
Page Total	400 421	410 010	410 212
Page Total	489,431	412,313	412,313

(Note: Should agree with general sub-totals.)

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State of Kansas City

City of Attica, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	18.041	22,675	28.042
Receipts:	,	,	
Ad Valorem Tax	72,026	66,454	xxxxxxxxxxxxxxx
Delinquent Tax	3,911	0	0
Motor Vehicle Tax	9,251	10,679	9,655
Recreational Vehicle Tax	209	231	160
16/20M Vehicle Tax	206	2,376	97
Commercial Vehicle Tax	0	1,212	1,097
Watercraft Tax	0	34	29
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-323	-56	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,280	80,930	11,038
Resources Available:	103,321	103,605	39,080
Expenditures:			
Bond Principal	75,000	70,000	75,000
Bond Interest	5,646	5,413	5,066
Commodities	0	150	150
Cash Reserve (2025 column)			20,383
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	80,646	75,563	
Unencumbered Cash Balance Dec 31	22,675	28,042	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	109,439	107,326	
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	100,599
		Tax Required	61,519
Γ	Delinquent Comp Rate:	0.0%	0
		2024 Ad Valorem Tax	61,519

2025

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	23.021	18,371	10.037
Receipts:	25,021	10,571	10,057
Ad Valorem Tax	8,359	11.321	xxxxxxxxxxxxxxx
Delinquent Tax	1,589	0	0
Motor Vehicle Tax	1,212	1,398	1,645
Recreational Vehicle Tax	27	30	27
16/20M Vehicle Tax	27	311	17
Commercial Vehicle Tax		159	187
Watercraft Tax		4	5
SCKLS/Grant in Aid		0	0
State Aid		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(42)	-7	0
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,172	13,216	1,881
Resources Available:	34,193	31,587	11,918
Expenditures:			
Commodities	13,000	10,000	13,405
Contractual Services	2,822	11,550	11,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,822	21,550	24,955
Unencumbered Cash Balance Dec 31	18,371	10,037	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	24,344	26,374	
		-Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	24,955
		Tax Required	13,037
D	elinquent Comp Rate:	0.0%	0
	Amount of	2024 Ad Valorem Tax	13,037

No assurance is provided.

Page No.

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State of Kansas City

City of Attica, Kansas

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	1,278	17,857	17,582
Receipts:	,		
Ad Valorem Tax	22,615	9,497	****
Delinquent Tax	508	0	(
Motor Vehicle Tax	1,551	1,791	1,380
Recreational Vehicle Tax	35	39	23
16/20M Vehicle Tax	13	398	14
Commercial Vehicle Tax		203	157
Watercraft Tax		6	4
Special Alcohol Liquor Tax		2,000	2,000
Parks and Recreation fees		0	(
Gifts and Donations		1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-9	(
Miscellaneous		,	
Does miscellaneous exceed 10% Total Re			
Total Receipts	24,722	14,925	4,578
Resources Available:	26,000	32,782	22,160
Expenditures:	.,	-)	
Contractual Services	0	7,200	7,200
Appropriations	7,334	3,500	3,500
Commoditites	809	4,500	4,500
Cash Reserve (2025 column)			17,898
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,143	15,200	33,098
Unencumbered Cash Balance Dec 31	17,857		*****
2023/2024/2025 Budget Authority Amount:	19,315	17,689	33,098
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	,
De	elinquent Comp Rate:	0.0%	(
	Amount of 2	2024 Ad Valorem Tax	10.93

Amount of 2024 Ad Valorem Tax 10,938

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:		0	
Expenditures.			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	*****
2023/2024/2025 Budget Authority Amount:	0	0	0
		Appropriated Balance	
	I otal Expenditu	ire/Non-Appr Balance	0
-		Tax Required	
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of	2024 Ad Valorem Tax	0

City of Attica, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND FAGE FOR FUNDS WITH NO TAA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	53,290	64,962	39,968
Receipts:			
State of Kansas Gas Tax	13,601	15,080	15,070
County Transfers Gas		0	0
Utility service charges		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,601	15,080	15,070
Resources Available:	66,891	80,042	55,038
Expenditures:			
Commodities	1,743	34,511	34,511
Contractual	186	5,563	5,563
Cash Reserve (2025 column)			14,964
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,929	40,074	55,038
Unencumbered Cash Balance Dec 31	64,962	39,968	0
2023/2024/2025 Budget Authority Amount:	47,399	43,466	55,038

Adopted Budget

Adopted Dudget			
	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	74,818	66,515	61,153
Receipts:			
Sewer Service Charges	140,891	135,000	135,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	140,891	135,000	135,000
Resources Available:	215,709	201,515	196,153
Expenditures:			
Personal Services	112,913	80,000	80,000
Contractual Services	3,471	12,000	12,000
Commodities	12,993	12,000	12,000
Capital Outlay	0	1,000	1,000
Transfer to General	0	5,000	5,000
Transfer to Capital Improvement	0	5,000	5,000
Transfer to Capital Equipment	0	5,000	5,000
Principal	18,570	19,115	9,766
Interest	1,247	1,247	702
Cash Reserve (2025 column)			65,685
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	149,194	140,362	196,153
Unencumbered Cash Balance Dec 31	66,515	61,153	0
2023/2024/2025 Budget Authority Amount:	185,470	205,001	196,153

State of Kansas City

City of Attica, Kansas

2025

FUND PAGE FOR	R FUNDS WITH	I NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Electric	Actual for 2023	Estimate for 2024	Year for 2025	
Unencumbered Cash Balance Jan 1	397,348	443,782	377,282	
Receipts:				
Sales to Customers	728,451	750,000	750,000	
Connection Fees	1,170	0	0	
Penalties	8,812	10,000	10,000	
Reimbursed Expense	3,479	4,000	4,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	741,912	764,000	764,000	
Resources Available:	1,139,260	1,207,782	1,141,282	
Expenditures:				
Personal Services	105,444	125,000	125,000	
Contractual Services	471,456	500,000	500,000	
Commodities	65,753	45,000	45,000	
Capital Outlay	2,825	0	0	
Storm Surcharge	0	50,500	50,500	
Transfer to General Fund	20,000	80,000	80,000	
Transfer to Capital Equip. Reserve Fund	20,000	10,000	10,000	
Transfer to Capital Impr. Reserve Fund	10,000	20,000	20,000	
Cash Reserve (2025 column)			310,782	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	695,478	830,500	1,141,282	
Unencumbered Cash Balance Dec 31	443,782	377,282	0	
2023/2024/2025 Budget Authority Amount:	1,170,514	1,094,848	1,141,282	

Adopted Budget

Ruopieu Buuger	D: 1/	C III	B IB I
	Prior Year	Current Year	Proposed Budget
Water	Actual for 2023	Estimate for 2024	Year for 2025
Unencumbered Cash Balance Jan 1	238,214	226,044	209,62
Receipts:			
Sales To Customers	199,605	210,000	210,00
Installation Charges	200	0	(
Transfer from Gas Utility Fund		0	(
Reimbursments		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	199,805	210,000	210,000
Resources Available:	438,019	436,044	419,628
Expenditures:			
Personal Services	117,973	90,000	90,00
Contractual Services	53,722	47,000	47,00
Commodities	40,280	35,000	35,00
Capital Outlay	0	2,500	2,50
Water Tower	0	36,916	36,91
Transfer to General	0	5,000	5,00
Transfer to Capital Equip	0	5,000	5,00
Transfer to Captial Improvement	0	5,000	5,00
Cash Reserve (2025 column)			193,21
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	211,975	226,416	419,628
Unencumbered Cash Balance Dec 31	226,044	209,628	(
2023/2024/2025 Budget Authority Amount:	353,692	431,798	419,62

|--|

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Fi (1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
City Equipment	t Reserve	Capital Improve	ement	CBDG Grant F	und	CESF 09 Grant		ARPA Fund		Ī	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	28,695	Cash Balance Jan 1	20,000	Cash Balance Jan 1	-43,385	Cash Balance Jan 1	0	Cash Balance Jan 1	-2,947	2,363	
Receipts:		Receipts:		Receipts:	•	Receipts:		Receipts:			
Misc	1,112	None		None	43,385	Grant funds		Grant funds	2,947		
Transfer from Electric Fu	10,000	Transfer from Electric Fu	20,000								
Total Receipts	11,112	Total Receipts	20000	Total Receipts	43385	Total Receipts	0	Total Receipts	2947	77,444	
Resources Available:	39,807	Resources Available:	40,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	79,807	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
None		None		Transfer to General		None		None			
										ţ	
										ł	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	39,807	Cash Balance Dec 31	40,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	79,807	*
		-								79,807	*

**Note: These two block figures should agree.

No assurance is provided.

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Non-Budgeted F	unds-B										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Reimbursement	t Fund		0		0		0)	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Dec 31	14,824	Cash Balance Dec 31		14,824							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Reimbursements	8,057										
Total Receipts	8,057	Total Receipts	0	8,057							
Resources Available:	22,881	Resources Available:	0	22,881							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
None											
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	22,881	Cash Balance Dec 31	0	22,881	**						
						_				22,881	**
									<i>a</i>		

** Note: These two block figures should agree.

No assurance is provided.

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0

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2023 is reported)

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Attica, Kansas

will meet on August 21, 2024 at 5:00 PM at Attica City Hall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	Prior Year Actual for 2023		nate for 2024	Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ac Valorem Tax	Proposed Estimated Tax Rate*
General	489,431	44.872	412,313	53.730	641,264		
Debt Service	80,646	30.470	75,563	23.442	100,599		
Library	15,822	3.990	21,550	3.994	24,955		
Parks and Recreation	8,143	5.109	15,200	3.351	33,098		
	0,143	5.109	13,200	5.551	55,090	10,930	5.551
Special Highway	1,929		40,074		55,038		
Sewer	149,194		140,362		196,153		
Electric	695,478		830,500		1,141,282	2	
Water	211,975		226,416		419,628		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	1,652,618	84.441	1,761,978	84.517	2,612,017	275,879 nue Neutral Rate**	84.517 73.404
Less: Transfers	50,000		140,000		140,000		75.704
Net Expenditure	1,602,618		1,621,978		2,472,017		
Total Tax Levied	213,620		239,589		xxxxxxxxxxxxxxxxxx		
Assessed	213,020		237,307			1	
Valuation	2,529,233		2,834,894		3,264,186	ł	
Outstanding Indebtedness,	2,527,235	ı	2,004,074		5,204,100	1	
January 1,	2022		2023		2024		
G.O. Bonds	740,000	[670,000		595,000]	
	, .0,000		0,000		272,000	4	

Lease Purchase Principal 0 Total 805,492

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Lori Ryan	
Official Title:	City Clerk

0

65,492

No assurance is provided.

Revenue Bonds

Other

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0

47,451

0

717,451

0

28,881

0

623,881